

Appendix B Changes from Council Business Plan 2016/2017¹ to 2017/2018

Measures removed

Commissioning Strategy	Measure	Ref No	Reason	Executive Director
Readiness for Adult Life	Young People Not in Education, Employment or Training (NEET)	41	The Council removed the vast majority of funding to support these measures as it did not consider it priority activity. In addition to this the Government no longer requires local authorities to monitor 18 year olds NEET and participation in learning.	Debbie Barnes
Readiness for Adult Life	Pupils aged 16 – 18 participating in learning	43		Debbie Barnes
Learn and Achieve	Education, Health and Care Plans for children with Special Educational Needs and Disabilities (SEND) completed within 20 weeks	66	During transition to the new SEND arrangements, it was important for the Council to monitor performance to ensure transition to new arrangements were being completed in a timely way. As we move into the final phase of transition and performance is in the upper quartile, it is now more appropriate to monitor this measure at service level.	Debbie Barnes
Protecting the public	Victim satisfaction with Lincolnshire Youth Offending Service	17	This measure was originally included to reflect our statutory duty to engage victims and give some transparency to their experience of the criminal justice system. This is now more appropriate to monitor at service level.	Debbie Barnes

¹ As approved by Council in February 2016

Measures added

Commissioning Strategy	Measure	Ref No	Reason	Executive Director/Director
Learn and Achieve	Percentage of pupils achieving the threshold in English and mathematics at Key Stage 4	104	This is the first year this new national measure is being introduced and will allow reporting of performance against the national threshold.	Debbie Barnes
Wellbeing	Number of Health and Social Care staff trained in Making Every Contact County (MECC)	103	To reflect the work Public Health are undertaking on prevention planning as part of the Sustainability and Transformation Plan required by Government. Although this is an existing measure it is a new measure for the Council Business Plan.	Tony McGinty
Community resilience and assets	People supported who have accessed volunteer opportunities	105	To reflect the 2017/2018 budget statement, where Councillors requested that the grant funding to the voluntary sector should support volunteering.	Richard Wills

Changes to measures

Commissioning Strategy	Measure changed from	Ref	Measure changed to	Reason	Director
Readiness for School	Achievement gap between the lowest 20% of pupils and their peers at Foundation stage	48	Achievement gap between disadvantaged pupils and their peers at Foundation Stage	Achievement gap between the free school meals eligible pupils and their peers at Foundation Stage is the most appropriate measure as it picks up all disadvantaged pupils rather than poorly performing pupils in general.	Debbie Barnes
Adult frailty, long term conditions and physical disability	Adults who receive a direct payment	63	Adults who receive a direct payment (Adult Frailty and Long Term Conditions)	Learning Disability and Mental Health cases have been removed from this measure as they are not covered by the strategy area.	Glen Garrod
Wellbeing	People referred for alcohol treatment completing treatment in a planned way	31	Percentage of alcohol users that left drug treatment successfully who do not re-present to treatment within 6 months	Recent changes to the national Public Health Outcome Framework (PHOF) now includes, for the first time, an indicator relating to "Percentage of alcohol users that left drug treatment successfully who do not re-present to treatment within 6 months". In line with other council business plan indicators (such as	Tony McGinty

NHS Health Checks and Chlamydia rates) this recommended change would align to the wording and definition of the PHOF indicator.

Changes to wording of outcomes

Commissioning Strategy	Outcome changed from	Outcome changed to	Director
Adult frailty, long term conditions and physical disability	People are supported to remain independent and at home.	Enhance the quality of life for people with care and support needs.	Glen Garrod
	The quality of life for the most vulnerable people is improved.	Delay and reduce the need for care and support.	
	People have a positive experience of care and support.	Ensure that people have a positive experience of care and support.	

Changes to description of Commissioning Strategy

Commissioning Strategy	Description changed from	Description changed to	Executive Director
Adult frailty, long term conditions and physical disability	The purpose of this commissioning strategy is for the most vulnerable individuals to feel safe and live independently. We think this can be achieved by eligible individuals receiving appropriate care	The purpose of this Commissioning strategy is to outline the local authority's intentions in Adult Care Commissioning for Adult Frailty and Long Term Conditions across Lincolnshire. The key commissioning intentions focus on supporting people to live in their own homes for as long as they wish by developing high quality, personalised	Glen Garrod

and support, with greater choice and control over their lives.

services that are flexible, responsive and give people choice and control over how their care and support is provided.

This page is intentionally left blank